

Affidavit of Publication

State of Oklahoma, County of McClain ss:

Gracie Montgomery, of lawful age, being duly sworn and authorized, says that she is General Manager of the Purcell Register, a weekly newspaper printed in the City of Purcell, McClain County, Oklahoma, A newspaper qualified to publish legal notices, advertisements and publications as provided in Section 106 of Title 25, Oklahoma Statutes 1973 as amended, and complies with all other requirements of the laws of Oklahoma with reference to legal publications.

That said notice, a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement, on the following dates;

1st Insertion May 30, 20 24
 2nd Insertion _____, 20 ____
 3rd Insertion _____, 20 ____
 4th Insertion _____, 20 ____
 5th Insertion _____, 20 ____
 6th Insertion _____, 20 ____

Gracie Montgomery

State of Oklahoma, County of McClain ss:

Subscribed and sworn to before me this 30 day
 of, May, 20 24.

Vickie L. Foraker

Notary Public



My Commission Expires 5.30.28.

RECEIVED

JUL 22 2024

State Auditor
and Inspector

Town of Wayne

2024/2025 Budget

Resources	General	Emergency Mgmt	Rural Fire	WEDA	Court	Public Works	Total
Taxes	\$ 342,500.00				\$ 6,500.00		\$ 342,500.00
Fines and forfeitures					\$ 6,500.00		\$ 6,500.00
Interest and other	\$ 4,970.00			\$ 987.60	\$ 35.00	\$ 600.00	\$ 6,592.60
Fire Runs/dues/permits			\$ 3,200.00				\$ 3,200.00
Water						\$ 175,000.00	\$ 175,000.00
Water Tap Fees						\$ 700.00	\$ 700.00
Sewer						\$ 63,000.00	\$ 63,000.00
Sewer tap fees						\$ 79,000.00	\$ 79,000.00
Solid Waste						\$ 14,500.00	\$ 14,500.00
Late fees and other						\$ 38,000.00	\$ 38,000.00
Ambulance Membership							\$ 94,000.00
General fund balance	\$ 94,000.00			\$ 50,000.00			\$ 50,000.00
Weda Fund Balance						\$ 93,000.00	\$ 93,000.00
Water fund Balances							\$ -
Fire fund balance					\$ 6,000.00		\$ 6,000.00
Court fund balances						\$ 86,000.00	\$ 86,000.00
Transfers						\$ 250,000.00	\$ 250,000.00
Grants		\$ 2,500.00				\$ 200.00	\$ 32,300.00
Other Revenue	\$32,100.00						\$ 32,100.00
Total Resources'	\$ 473,570.00	\$ 2,500.00	\$ 3,200.00	\$ 50,987.60	\$ 12,535.00	\$ 800,000.00	\$ 1,342,792.60
Expenditures							
Administrative costs	\$ 19,500.00		\$ 10,000.00		\$ 2,635.00	\$ 60,000.00	\$ 92,135.00
Salaries	\$ 80,000.00	\$ 7,300.00			\$ 2,400.00	\$ 175,770.00	\$ 265,470.00
Employee Benefits	\$ 11,600.00		\$ 2,500.00			\$ 30,559.00	\$ 44,659.00
Legal and Insurance	\$ 29,882.00		\$ 11,000.00		\$ 1,500.00	\$ 27,000.00	\$ 69,382.00
Material and Supply	\$ 7,500.00	\$ 1,500.00	\$ 4,000.00			\$ 2,084.00	\$ 15,084.00
Services and Other	\$ 4,000.00					\$ 9,500.00	\$ 13,500.00
Sheriff Contract	\$ 62,688.00						\$ 62,688.00
Street Lights/Repairs	\$ 17,800.00						\$ 17,800.00
Solid Waste Contract	\$ -					\$ 79,000.00	\$ 79,000.00
Ambulance Contract	\$ -					\$ 38,000.00	\$ 38,000.00
Capital Outlay	\$ 94,000.00			\$ 50,987.60	\$ 6,000.00	\$ 86,000.00	\$ 236,987.60
Grants						\$ 244,000.00	\$ 244,000.00
Debt Services	\$ -					\$ 22,116.00	\$ 22,116.00
Vehicle Expenses	\$ -		\$ 14,000.00			\$ 14,000.00	\$ 28,000.00
Repairs and Maintenance	\$ 8,000.00		\$ 1,600.00			\$ 11,971.00	\$ 21,571.00
Multi-purpose Expense	\$ 5,000.00						\$ 5,000.00
Park Expense	\$ 1,400.00						\$ 1,400.00
Transfers	\$ 86,000.00						\$ 86,000.00
Total	\$ 427,370.00	\$ 8,800.00	\$ 43,100.00	\$ 50,987.60	\$ 12,535.00	\$ 800,000.00	\$ 1,342,792.00

A public hearing on the FY 2025 Town of Wayne Budget will be held at 6:00 pm on June 6, 2024 at the Wayne Multi-purpose Center.
 A copy of the proposed budget is available in the Office of the Town Clerk located at 117 N Shannon Street, Wayne, Oklahoma, 73095.
 Public comment is always welcome and this meeting is open to the public.

X

Hailey Herrin
Mayor

X

Audrey Worley
Town Clerk/Treasurer

